

Consent Calendar
Vertical Infrastructure Advisory Committee
11/13/2008

Consent Calendar Items—The following recommendations will stand subject to requests for further discussion from the Vertical Infrastructure Advisory Committee or Agency Representatives:

Summary of Consent Calendar Items:

Item 1–DHS Independence Tuckpointing	1
Item 2–DOC Electrical Projects	1
Item 3–DPS District 5 Cherokee Patrol Building	2
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Item 1–DHS Independence Tuckpointing

Summary: Karalyn Kuhns has requested a funding adjustment between projects at Independence. Funding is available in 3026.02, design for IMHI tunnel repair, to cover final change order for Reynolds Bldg Tuckpointing project, 3126.03.

Total Amount of Adjustments: \$ 0.00

Staff Comments: This adjustment will allow work to proceed on the tuckpointing project and will result in a net zero change in total funding.

Staff Recommendation: Adjust the funding as requested.

References: Refer to attached spreadsheet.

Item 2–DOC Electrical Projects

Summary: Mickel Edwards has requested various funding adjustments between electrical projects.

Total Amount of Adjustments: \$ 0.00

Staff Comments: These adjustments will allow work to proceed and result in a net zero change in total funding.

Staff Recommendation: Adjust the funding as requested.

References: Refer to attached spreadsheet.

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Item 3–DPS District 5 Cherokee Patrol Building

Summary: Mark Probst, Public Safety, has requested funds to replace leaking roof at Cherokee ISP building.

Total Amount of Adjustments: \$12,000.00

Staff Comments: Agency has no other funding sources to draw upon. Fixing the leak now will prevent further damage and the need for mold abatement.

Staff Recommendation: Adjust the funding as requested.

References: Refer to attached spreadsheet.

Item 4–DPS District 2 Osceola Patrol Building

Summary: DPS has requested early release of major maintenance funds (FY2009 allocation of \$200,000 is on hold) to cover boiler repair work that cannot wait until FY2009 funds are available.

Total Amount of Adjustments: \$30,000.00

Staff Comments: Agency has no other funding sources to draw upon. The boiler work needs to take place as soon as possible.

Staff Recommendation: Adjust the funding as requested.

References: Refer to attached spreadsheet.

Item 5–DHS Cherokee CCUSO

Summary: Karalyn Kuhns has requested major maintenance funding to replace non-compliant security screens at Cherokee CCUSO with reimbursement pending the settlement between parties.

Total Amount of Adjustments: \$500,000.00

Staff Comments: This will allow work to proceed on replacing the security screens with reimbursement pending the resolution of the construction claim.

Staff Recommendation: Adjust the funding as requested with reimbursement pending the outcome of the settlement.

References: Refer to attached spreadsheet.

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Item 6–DHS Cherokee Mental Health Institute

Summary: Karalyn Kuhns has requested to shift funding from the Cherokee tuckpointing project to the Cherokee tunnel project.

Total Amount of Adjustments: \$ 0.00

Staff Comments: This adjustment will allow work to proceed on the tunnel project and result in a net zero change in funding.

Staff Recommendation: Adjust the funding as requested.

References: Refer to attached spreadsheet.

Item 7–IWD Federally Funded Projects

Summary: Workforce Development has requested that work begin on these projects, which will be reimbursed with Federal funds.

Total Amount of Adjustments: \$10,000.00

Staff Comments: These are temporary allocations on major maintenance funding to allow issuance of contracts. By way of MOU with IWD, DAS will be reimbursed as bills are paid. These procedures have been discussed previously with the advisory committee and with the auditor's office.

Staff Recommendation: Adjust the funding as requested, with reimbursement of the major maintenance fund to follow upon payment of invoices.

References: Refer to attached spreadsheet.

Item Number	Agency	Proj No	Project Name	Adjustment Date	Type Of Adjustment	Amount	Adjustment Comments
1	Human Services	3026.02	Independence Steam Line Improvements Steam Line Repair to Laundry (FY08)	06-Oct-08	Allocation Adjustment	(14,000.00)	Per Karalyn Kuhns, Transfer \$14,000 from completed project 3026.02 to cover change order for 3126.03, tuckpointing project.
1	Human Services	3126.03	Independence Mental Health Institute Reynolds Building Tuckpointing Phase 3	06-Oct-08	Allocation Adjustment	14,000.00	Per Karalyn Kuhns, Transfer \$14,000 from completed project 3026.02 to cover change order for 3126.03, tuckpointing project.
1 Total						0.00	
2	Corrections	2065.05	Anamosa Electrical System Upgrade - Phase 5, Part A	07-Oct-08	Allocation Adjustment	34,456.45	Per Mickel Edwards, Move \$24,325.07 from 2099.00 and \$10,131.38 from 2122.00 to 2065.05.
2	Corrections	2099.00	Newton Correctional Facility Fire Alarm System at Minimum Site	07-Oct-08	Allocation Adjustment	(24,325.07)	Per Mickel Edwards, Move \$24,325.07 from 2099.00 to 2065.05.
2	Corrections	2126.00	Corrections--Iowa Correctional Facility for Women--Upgrade Electrical at Admin. and Living Units 1,2,3,4,&5. (FY2007)	07-Oct-08	Allocation Adjustment	(30,000.00)	Per Mickel Edwards, Move \$30,000 from 2126.00 to 2085.05.
2	Corrections	2085.05	Fort Madison Electrical System Upgrade - Phase 5 (FY2007)	07-Oct-08	Allocation Adjustment	339,750.00	Per Mickel Edwards, Move \$30,000 from 2126.00; \$69,250 from 2117.00; \$170,000 from 2141.00; \$64,500 from 2118.00; and \$6,000 from 2122.00 to 2085.05.
2	Corrections	2117.00	Newton Correctional Facility--Upgrade electrical service at minimum site	07-Oct-08	Allocation Adjustment	(69,250.00)	Per Mickel Edwards, Move \$69,250 from 2117.00 to 2085.05.
2	Corrections	2122.00	Newton Correctional Facility--Replace door and lock control panel in Master Control.	07-Oct-08	Allocation Adjustment	(16,131.38)	Per Mickel Edwards, Move \$6,000 to 2085.05 and \$10,131.38 to 2065.05 from 2122.00.
2	Corrections	2118.00	NCCF / Rockwell City--Complete Installation of Emergency Generator	07-Oct-08	Allocation Adjustment	(64,500.00)	Per Mickel Edwards, Move \$64,500 from 2118.00 to 2085.05.
2	Corrections	2141.00	Corrections--Oakdale, IMCC--High Mast Lighting (FY2007)	07-Oct-08	Allocation Adjustment	(170,000.00)	Per Mickel Edwards, Move \$170,000 from 2141.00 to 2085.05.
2 Total						0.00	
3	Public Safety	5428.00	District 5 Cherokee - Roof repairs	13-Oct-08	Initial Allocation	12,000.00	Request from Mark Probst, District 5 Iowa State Patrol building has leaking roof. Need to repair before further leaking causes mold issues.
3 Total						12,000.00	
4	Public Safety	5404.03	Osceola Patrol Hdqs Building - Ongoing Repairs	24-Oct-08	Allocation Adjustment	30,000.00	As requested by DPS to cover costs associated with boiler work. Once FY09 funding is available these costs need to be sorted out with funds allocated to 5404.04.
4 Total						30,000.00	

5	Human Services	3122.09	Cherokee CCUSO Renovation of Administration Building South Wings--Screen Replacement	28-Oct-08	Initial Allocation	500,000.00	Replace non-compliant security screens using major maintenance funds pending settlement with the parties involved so the major maintenance fund can be reimbursed.
5 Total						500,000.00	
6	Human Services	3162.00	Mental Health Institute Cherokee--Campus Tunnel Repair	31-Oct-08	Allocation Adjustment	3,000.00	Per Michael Schmidt, Cherokee tunnel project needs additional funds in order to be completed. Funds available from tuckpointing at Cherokee.
6	Human Services	3165.00	Mental Health Institute Cherokee--Tuckpointing	31-Oct-08	Allocation Adjustment	(3,000.00)	Per Michael Schmidt, Cherokee tunnel project needs additional funds in order to be completed. Funds available from tuckpointing at Cherokee.
6 Total						0.00	
7	Iowa Workforce Development	5718.03	Unemployment Insurance Funded Security Projects (FY2008)--FY06 IWD Data Center Power Distribution Units at 1000 E. Grand	07-Nov-08	Allocation Adjustment	4,000.00	Temporary allocation to cover additional work for IWD. MOU to reimburse \$4000 when work is complete.
7	Iowa Workforce Development	5718.04	Unemployment Insurance Funded Security Projects (FY2008)--FY06 IWD Data Center Infrastructure (Environmental) Monitoring System at 1000 E. Grand	07-Nov-08	Allocation Adjustment	6,000.00	Temporary allocation to cover additional work for IWD. MOU to reimburse \$6000 when work is complete.
7 Total						10,000.00	
Grand Total						552,000.00	